

APPENDIX 2 ANNEX 3i

Schools Capital Planned Maintenance Programme 2013-14			
School	Project	Cost Est.	Cumulative Total
Moorlands Infant School	Repair Roof	£136,235	£136,235
Whitchurch Primary School	Flooring and damp proofing	£29,755	£165,990
Moorlands Junior School	Renew roof lights & renew roof, Upgrade/install ventilation canopy in kitchen & kitchen refurbishment	£234,850	£400,840
St Michaels CofE Junior School	Ceiling cover and roof lights	£18,000	£418,840
Chew Valley School	Gas heating in sports hall	£57,015	£475,855
Chew Valley School	roof works to the tech block	£104,577	£580,432
St Philips CofE Primary School	Replace boiler	£43,417	£623,849
Moorlands Infant School	Rewire power and lighting	£143,245	£767,094
Batheaston CofE Primary School	Refurbish pupil toilets	£45,550	£812,644
	Fee	£120,000	£932,644
	Contingency	£67,356	£1,000,000
	Total	£1,000,000	